

Appendix 1 Project timeline

July 2025	•Authorisation from Full Council to proceed as agreed
Sept-October 2025	•Detailed costing and condition information shared with Town and Parish Councils by second week of October 2025.
November – December 2025	•Consultation with Town and Parish Councils
January 2026	•Town and Parish Precept Setting meetings – initial decisions on transfers
February - March 2026	•Work with Legal and Assets teams to initiate first wave of transfers
April – December 2026	•Negotiations with other third parties to take on ownership or management of these facilities, including exploring dual-use options.
31 st March 2027	•Closure of remaining facilities and authorisation for the Head of Assets to oversee disposal of buildings in the most economic way.